

แผนการจัดซื้อ ประจำปี พ.ศ. ๒๕๖๔

วัสดุการแพทย์

โรงพยาบาลจังหวัดร้อยเอ็ด

สหกรณ์แม่การเจริญชัยสหกรณ์
พนักงานขาย โรงอาหารภาคใต้สำราญ อุบลราชธานี

ประชารัฐบัญชีประจำปี 2564

		เบิกเดือนที่มีเงินฝากประจำเดือนพฤษภาคม พ.ศ.๒๕๖๔	
การตั้งบัญชี	จำนวนเงินบาท	จำนวนเงินบาท	บาท
โควตาส่วนที่ 1. (บ.ก.-ส.ก.)	แม่น	539	2,918,584.99
โควตาส่วนที่ 2. (บ.ก.-ส.ก.)	แม่น	393	2,439,104.72
โควตาส่วนที่ 3. (บ.ก.-ส.ก.)	แม่น	528	2,755,638.60
โควตาส่วนที่ 4. (บ.ก.-ส.ก.)	แม่น	368	1,987,671.69
	จำนวน		10,000,000.00

(นางสาวอรอนงค์ จันทร์)
ผู้อำนวยการสำนักงานบริหาร
รับต่อ ๗๙/๑๘๑/๑๒...

(นายยศกิติศักดิ์ มหาพรวิจิตร)
ผู้อำนวยการสำนักงานบริหาร
รับต่อ ๗๙/๑๘๑/๑๒...

(นายสมชาย คงสูงเนิน)
ผู้อำนวยการสำนักงานบริหาร
รับต่อ ๗๙/๑๘๑/๑๒...

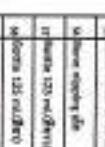
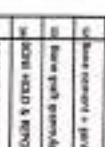
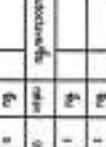
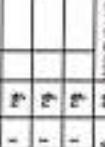
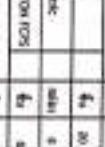
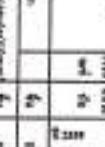
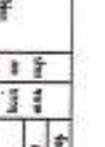
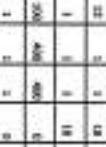
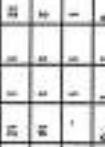
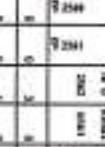
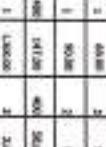
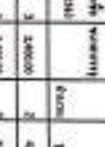
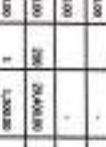
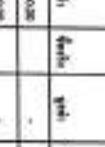
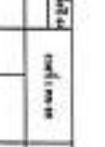
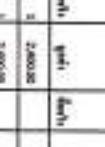
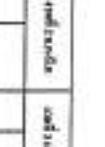
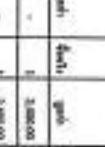
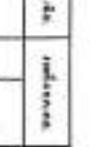
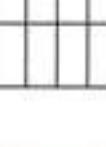
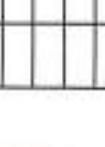
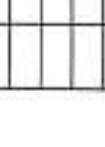
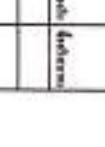
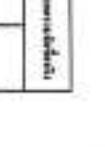
ANNUAL INCOME STATEMENT FORM - DEPARTMENT
REVENUE EXPENSES AND NET POSITION
GENERAL AND SPECIAL FUND

JULY 1, 19____ TO JUNE 30, 19____

		DEPARTMENTAL ACTIVITIES																
GENERAL		GENERAL						SPECIAL						GENERAL				
		ACTIVITIES		ACTIVITIES		ACTIVITIES		ACTIVITIES			ACTIVITIES			ACTIVITIES				
ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	ACTIVITY	ITEM	
1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1	Salaries and Wages	1
2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2	Employment Benefits	2
3	Travel	3	Travel	3	Travel	3	Travel	3	Travel	3	Travel	3	Travel	3	Travel	3	Travel	3
4	Supplies	4	Supplies	4	Supplies	4	Supplies	4	Supplies	4	Supplies	4	Supplies	4	Supplies	4	Supplies	4
5	Equipment	5	Equipment	5	Equipment	5	Equipment	5	Equipment	5	Equipment	5	Equipment	5	Equipment	5	Equipment	5
6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6	Construction Work	6
7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7	Interest Income	7
8	Other Income	8	Other Income	8	Other Income	8	Other Income	8	Other Income	8	Other Income	8	Other Income	8	Other Income	8	Other Income	8
9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9	Revenues from Other Funds	9
10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10	Contra Revenues	10
11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11	Current Assets	11
12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12	Long-Term Assets	12
13	Debt	13	Debt	13	Debt	13	Debt	13	Debt	13	Debt	13	Debt	13	Debt	13	Debt	13
14	Capital	14	Capital	14	Capital	14	Capital	14	Capital	14	Capital	14	Capital	14	Capital	14	Capital	14
15	Equity	15	Equity	15	Equity	15	Equity	15	Equity	15	Equity	15	Equity	15	Equity	15	Equity	15
16	Net Position	16	Net Position	16	Net Position	16	Net Position	16	Net Position	16	Net Position	16	Net Position	16	Net Position	16	Net Position	16
17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17	Expenditures	17
18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18	Contra Expenditures	18
19	Total Revenues	19	Total Expenses	19	Total Revenues	19	Total Expenses	19	Total Revenues	19	Total Expenses	19	Total Revenues	19	Total Expenses	19	Total Net Position	19

(See Instructions, page 3)

Document	L1	L2	L3	Geographical Scope			Number of Entries	Geographical Scope			Number of Entries	Geographical Scope			Number of Entries
				Country	Region	City/Village		Country	Region	City/Village		Country	Region	City/Village	
79933	-	20001001	30001101	1	-	-	100000	1	1	-	1	1	1	1	1
79934	-	20001001	30001101	200	-	-	100000	20	10	-	20	10	10	10	51
79935	1	30010101	40020101	5	5	-	100000	50	20	20	20	20	20	20	241
79936	1	30010101	40020101	500	100	200	100000	100	100	200	200	200	200	200	143
79937	1	30010101	40020101	5000	1000	2000	100000	1000	1000	2000	2000	2000	2000	2000	1023
79938	1	30010101	40020101	50000	10000	20000	100000	10000	10000	20000	20000	20000	20000	20000	9893
79939	1	30010101	40020101	500000	100000	200000	1000000	1000000	1000000	2000000	2000000	2000000	2000000	2000000	9893
79940	-	30000101	40001101	1	-	-	100000	1	1	-	1	1	1	1	1
79941	-	30000101	40001101	10000	5000	20000	100000	100000	100000	200000	200000	200000	200000	200000	100000
79942	-	30000101	40001101	100000	50000	200000	1000000	1000000	1000000	2000000	2000000	2000000	2000000	2000000	1000000
79943	-	30000101	40001101	1000000	500000	2000000	10000000	10000000	10000000	20000000	20000000	20000000	20000000	20000000	10000000
79944	1	30000101	40001101	10000000	5000000	20000000	100000000	100000000	100000000	200000000	200000000	200000000	200000000	200000000	100000000
79945	1	30000101	40001101	100000000	50000000	200000000	1000000000	1000000000	1000000000	2000000000	2000000000	2000000000	2000000000	2000000000	1000000000
79946	1	30000101	40001101	1000000000	500000000	2000000000	10000000000	10000000000	10000000000	20000000000	20000000000	20000000000	20000000000	20000000000	10000000000
79947	1	30000101	40001101	10000000000	5000000000	20000000000	100000000000	100000000000	100000000000	200000000000	200000000000	200000000000	200000000000	200000000000	100000000000
79948	1	30000101	40001101	100000000000	50000000000	200000000000	1000000000000	1000000000000	1000000000000	2000000000000	2000000000000	2000000000000	2000000000000	2000000000000	1000000000000
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79960	1	30000101	40001101	100000000000000000000000	50000000000000000000000	200000000000000000000000	1000000000000000000000000	1000000000000000000000000	1000000000000000000000000	2000000000000000000000000	2000000000000000000000000	2000000000000000000000000	2000000000000000000000000	2000000000000000000000000	1000000000000000000000000

Name	Address	Phone	Email	Business Information			Personal Information			Signature
				Business Name	Type	Business Address	First Name	Last Name	Date of Birth	
Mr. John Doe	123 Main Street, Anytown, USA	(555) 123-4567	johndoe@example.com	ABC Corporation	LLC	123 Main Street, Anytown, USA	John	Doe	1985-01-01	
Mrs. Jane Doe	456 Elm Street, Anytown, USA	(555) 987-6543	janedoe@example.com	XYZ Corporation	LLC	456 Elm Street, Anytown, USA	Jane	Doe	1988-05-20	
Mr. Tom Smith	789 Oak Street, Anytown, USA	(555) 123-4567	tomsmith@example.com	Tom's Auto Repair	Corp	789 Oak Street, Anytown, USA	Tom	Smith	1978-02-15	
Mrs. Emily Green	123 Maple Street, Anytown, USA	(555) 987-6543	emilygreen@example.com	Green's Garden Center	Corp	123 Maple Street, Anytown, USA	Emily	Green	1982-07-05	
Mr. Michael Blue	456 Pine Street, Anytown, USA	(555) 123-4567	michaelblue@example.com	Blue's Cleaning Services	Corp	456 Pine Street, Anytown, USA	Michael	Blue	1984-03-10	
Mrs. Linda Brown	789 Cedar Street, Anytown, USA	(555) 987-6543	lindabrown@example.com	Brown's Bakery	Corp	789 Cedar Street, Anytown, USA	Linda	Brown	1986-09-25	
Mr. Steven Grey	123 Birch Street, Anytown, USA	(555) 123-4567	stevengrey@example.com	Grey's Construction	Corp	123 Birch Street, Anytown, USA	Steven	Grey	1980-01-15	
Mrs. Barbara White	456 Willow Street, Anytown, USA	(555) 987-6543	barbarawhite@example.com	White's Flowers	Corp	456 Willow Street, Anytown, USA	Barbara	White	1988-05-20	
Mr. Daniel Black	789 Chestnut Street, Anytown, USA	(555) 123-4567	danielblack@example.com	Black's Tailored Apparel	Corp	789 Chestnut Street, Anytown, USA	Daniel	Black	1984-03-10	
Mrs. Karen Red	123 Ash Street, Anytown, USA	(555) 987-6543	karenred@example.com	Red's Natural Foods	Corp	123 Ash Street, Anytown, USA	Karen	Red	1986-09-25	
Mr. Paul Green	456 Elm Street, Anytown, USA	(555) 123-4567	paulgreen@example.com	Green's General Store	Corp	456 Elm Street, Anytown, USA	Paul	Green	1980-01-15	
Mrs. Linda Grey	789 Birch Street, Anytown, USA	(555) 987-6543	lindagrey@example.com	Grey's General Store	Corp	789 Birch Street, Anytown, USA	Linda	Grey	1988-05-20	
Mr. Steven White	123 Willow Street, Anytown, USA	(555) 123-4567	stevenwhite@example.com	White's General Store	Corp	123 Willow Street, Anytown, USA	Steven	White	1984-03-10	
Mrs. Karen Black	456 Chestnut Street, Anytown, USA	(555) 987-6543	karenblack@example.com	Black's General Store	Corp	456 Chestnut Street, Anytown, USA	Karen	Black	1986-09-25	
Mr. Paul Red	789 Ash Street, Anytown, USA	(555) 123-4567	paulred@example.com	Red's General Store	Corp	789 Ash Street, Anytown, USA	Paul	Red	1980-01-15	
Mrs. Linda Green	123 Elm Street, Anytown, USA	(555) 987-6543	lindagreen@example.com	Green's General Store	Corp	123 Elm Street, Anytown, USA	Linda	Green	1988-05-20	
Mr. Steven Grey	456 Birch Street, Anytown, USA	(555) 123-4567	stevengrey@example.com	Grey's General Store	Corp	456 Birch Street, Anytown, USA	Steven	Grey	1984-03-10	
Mrs. Karen White	789 Willow Street, Anytown, USA	(555) 987-6543	karenwhite@example.com	White's General Store	Corp	789 Willow Street, Anytown, USA	Karen	White	1986-09-25	
Mr. Paul Black	123 Chestnut Street, Anytown, USA	(555) 123-4567	paulblack@example.com	Black's General Store	Corp	123 Chestnut Street, Anytown, USA	Paul	Black	1980-01-15	
Mrs. Linda Red	456 Ash Street, Anytown, USA	(555) 987-6543	lindared@example.com	Red's General Store	Corp	456 Ash Street, Anytown, USA	Linda	Red	1988-05-20	
Mr. Paul Green	789 Elm Street, Anytown, USA	(555) 123-4567	paulgreen@example.com	Green's General Store	Corp	789 Elm Street, Anytown, USA	Paul	Green	1984-03-10	
Mrs. Linda Grey	123 Birch Street, Anytown, USA	(555) 987-6543	lindagrey@example.com	Grey's General Store	Corp	123 Birch Street, Anytown, USA	Linda	Grey	1986-09-25	
Mr. Steven White	456 Willow Street, Anytown, USA	(555) 123-4567	stevenwhite@example.com	White's General Store	Corp	456 Willow Street, Anytown, USA	Steven	White	1984-03-10	
Mrs. Karen Black	789 Chestnut Street, Anytown, USA	(555) 987-6543	karenblack@example.com	Black's General Store	Corp	789 Chestnut Street, Anytown, USA	Karen	Black	1986-09-25	
Mr. Paul Red	123 Ash Street, Anytown, USA	(555) 123-4567	paulred@example.com	Red's General Store	Corp	123 Ash Street, Anytown, USA	Paul	Red	1980-01-15	
Mrs. Linda Green	456 Elm Street, Anytown, USA	(555) 987-6543	lindagreen@example.com	Green's General Store	Corp	456 Elm Street, Anytown, USA	Linda	Green	1988-05-20	
Mr. Steven Grey	789 Birch Street, Anytown, USA	(555) 123-4567	stevengrey@example.com	Grey's General Store	Corp	789 Birch Street, Anytown, USA	Steven	Grey	1984-03-10	
Mrs. Karen White	123 Willow Street, Anytown, USA	(555) 987-6543	karenwhite@example.com	White's General Store	Corp	123 Willow Street, Anytown, USA	Karen	White	1986-09-25	
Mr. Paul Black	456 Chestnut Street, Anytown, USA	(555) 123-4567	paulblack@example.com	Black's General Store	Corp	456 Chestnut Street, Anytown, USA	Paul	Black	1980-01-15	
Mrs. Linda Red	789 Ash Street, Anytown, USA	(555) 987-6543	lindared@example.com	Red's General Store	Corp	789 Ash Street, Anytown, USA	Linda	Red	1988-05-20	
Mr. Paul Green	123 Elm Street, Anytown, USA	(555) 123-4567	paulgreen@example.com	Green's General Store	Corp	123 Elm Street, Anytown, USA	Paul	Green	1984-03-10	
Mrs. Linda Grey	456 Birch Street, Anytown, USA	(555) 987-6543	lindagrey@example.com	Grey's General Store	Corp	456 Birch Street, Anytown, USA	Linda	Grey	1986-09-25	
Mr. Steven White	789 Willow Street, Anytown, USA	(555) 123-4567	stevenwhite@example.com	White's General Store	Corp	789 Willow Street, Anytown, USA	Steven	White	1984-03-10	
Mrs. Karen Black	123 Chestnut Street, Anytown, USA	(555) 987-6543	karenblack@example.com	Black's General Store	Corp	123 Chestnut Street, Anytown, USA	Karen	Black	1986-09-25	
Mr. Paul Red	456 Ash Street, Anytown, USA	(555) 123-4567	paulred@example.com	Red's General Store	Corp	456 Ash Street, Anytown, USA	Paul	Red	1980-01-15	
Mrs. Linda Green	789 Elm Street, Anytown, USA	(555) 987-6543	lindagreen@example.com	Green's General Store	Corp	789 Elm Street, Anytown, USA	Linda	Green	1988-05-20	
Mr. Steven Grey	123 Birch Street, Anytown, USA	(555) 123-4567	stevengrey@example.com	Grey's General Store	Corp	123 Birch Street, Anytown, USA	Steven	Grey	1984-03-10	
Mrs. Karen White	456 Willow Street, Anytown, USA	(555) 987-6543	karenwhite@example.com	White's General Store	Corp	456 Willow Street, Anytown, USA	Karen	White	1986-09-25	
Mr. Paul Black	789 Chestnut Street, Anytown, USA	(555) 123-4567	paulblack@example.com	Black's General Store	Corp	789 Chestnut Street, Anytown, USA	Paul	Black	1980-01-15	
Mrs. Linda Red	123 Ash Street, Anytown, USA	(555) 987-6543	lindared@example.com	Red's General Store	Corp	123 Ash Street, Anytown, USA	Linda	Red	1988-05-20	

Category	Sub-Category	Demand			Supply			Demand vs Supply		Quality & Safety			Safety & Quality Risk		Other Metrics	
		Area	Category	Item	Area	Category	Item	Demand	Supply	Ratio	Score	Impact	Probability	Severity	Risk	Notes
Manufacturing	Raw Materials	100	100	Lumber	100	100	Copper	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Workshop Equipment	50	50	Lathe	50	50	Drill Press	50	50	1.0	50	Medium	Medium	Medium	Medium	Minor equipment issues.
Manufacturing	Workshop Equipment	30	30	Drill Press	30	30	Screwdriver Set	30	30	1.0	30	Medium	Medium	Medium	Medium	Minor equipment issues.
Manufacturing	Workshop Equipment	20	20	Screwdriver Set	20	20	Wrench Set	20	20	1.0	20	Medium	Medium	Medium	Medium	Minor equipment issues.
Manufacturing	Workshop Equipment	10	10	Wrench Set	10	10	Gauge Set	10	10	1.0	10	Medium	Medium	Medium	Medium	Minor equipment issues.
Manufacturing	Workshop Equipment	5	5	Gauge Set	5	5	None	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Manufacturing	Personnel	100	100	Assemblers	100	100	Quality Control	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Personnel	50	50	Quality Control	50	50	Quality Control	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Personnel	30	30	Quality Control	30	30	Assembly Line Workers	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Personnel	20	20	Assembly Line Workers	20	20	Assembly Line Workers	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Personnel	10	10	Assembly Line Workers	10	10	Quality Control	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Manufacturing	Personnel	5	5	Quality Control	5	5	None	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Logistics	Inventory Management	100	100	Raw Materials	100	100	Manufactured Goods	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Logistics	Inventory Management	50	50	Manufactured Goods	50	50	Customer Returns	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Logistics	Inventory Management	30	30	Customer Returns	30	30	Raw Materials	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Logistics	Inventory Management	20	20	Raw Materials	20	20	Manufactured Goods	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Logistics	Inventory Management	10	10	Manufactured Goods	10	10	Customer Returns	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Logistics	Inventory Management	5	5	Customer Returns	5	5	Raw Materials	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Logistics	Delivery Services	100	100	Local Delivery	100	100	Long-Distance Delivery	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Logistics	Delivery Services	50	50	Long-Distance Delivery	50	50	Local Delivery	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Logistics	Delivery Services	30	30	Local Delivery	30	30	Long-Distance Delivery	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Logistics	Delivery Services	20	20	Long-Distance Delivery	20	20	Local Delivery	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Logistics	Delivery Services	10	10	Local Delivery	10	10	Long-Distance Delivery	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Logistics	Delivery Services	5	5	Long-Distance Delivery	5	5	Local Delivery	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
R&D	Product Development	100	100	Conceptualization	100	100	Prototyping	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
R&D	Product Development	50	50	Prototyping	50	50	Testing & Validation	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
R&D	Product Development	30	30	Testing & Validation	30	30	Conceptualization	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
R&D	Product Development	20	20	Conceptualization	20	20	Prototyping	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
R&D	Product Development	10	10	Prototyping	10	10	Testing & Validation	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
R&D	Product Development	5	5	Testing & Validation	5	5	Conceptualization	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
R&D	Research Initiatives	100	100	Basic Research	100	100	Applied Research	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
R&D	Research Initiatives	50	50	Applied Research	50	50	Basic Research	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
R&D	Research Initiatives	30	30	Basic Research	30	30	Applied Research	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
R&D	Research Initiatives	20	20	Applied Research	20	20	Basic Research	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
R&D	Research Initiatives	10	10	Basic Research	10	10	Applied Research	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
R&D	Research Initiatives	5	5	Applied Research	5	5	Basic Research	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Marketing	Market Research	100	100	Competitor Analysis	100	100	Market Segmentation	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Marketing	Market Research	50	50	Market Segmentation	50	50	Competitor Analysis	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Marketing	Market Research	30	30	Competitor Analysis	30	30	Market Segmentation	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Marketing	Market Research	20	20	Market Segmentation	20	20	Competitor Analysis	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Marketing	Market Research	10	10	Competitor Analysis	10	10	Market Segmentation	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Marketing	Market Research	5	5	Market Segmentation	5	5	Competitor Analysis	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Human Resources	Employee Training	100	100	Onboarding	100	100	Ongoing Training	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Human Resources	Employee Training	50	50	Ongoing Training	50	50	Onboarding	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Human Resources	Employee Training	30	30	Onboarding	30	30	Ongoing Training	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Human Resources	Employee Training	20	20	Ongoing Training	20	20	Onboarding	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Human Resources	Employee Training	10	10	Onboarding	10	10	Ongoing Training	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Human Resources	Employee Training	5	5	Ongoing Training	5	5	Onboarding	5	5	1.0	5	Low	Low	Low	Low	No critical issues.
Financial	Capital Allocation	100	100	Research & Development	100	100	Operational Expenses	100	100	1.0	100	Low	Medium	Medium	Low	No critical issues.
Financial	Capital Allocation	50	50	Operational Expenses	50	50	Research & Development	50	50	1.0	50	Low	Medium	Medium	Low	No critical issues.
Financial	Capital Allocation	30	30	Research & Development	30	30	Operational Expenses	30	30	1.0	30	Low	Medium	Medium	Low	No critical issues.
Financial	Capital Allocation	20	20	Operational Expenses	20	20	Research & Development	20	20	1.0	20	Low	Medium	Medium	Low	No critical issues.
Financial	Capital Allocation	10	10	Research & Development	10	10	Operational Expenses	10	10	1.0	10	Low	Medium	Medium	Low	No critical issues.
Financial	Capital Allocation	5	5	Operational Expenses	5	5	Research & Development	5	5	1.0	5	Low	Low	Low	Low	No critical issues.

Name	Title	Address	Phone	Personal Information			Employment History			Education			Skills			Work Experience			Hobbies & Interests				
				Date of Birth	Gender	Marital Status	Employment Type	Start Date	End Date	Industry	Job Title	Supervisor	Position	School	Degree	Major	GPA	Software Proficiency	Programming Languages	Database Systems	Hardware Knowledge	Networking Skills	Communication Skills
John Doe	Software Engineer	123 Main St, Anytown USA	(555) 123-4567	1990-05-15	M	Single	Full-time	2015-01-01	2020-12-31	Technology	Software Engineer	Jane Smith	Lead Engineer	University of Technology	B.S.	Computer Science	3.8	Advanced	Java, Python	MySQL, PostgreSQL	Linux, Windows	Intermediate	Good
Jane Smith	Project Manager	456 Elm St, Anytown USA	(555) 234-5678	1988-07-20	F	Married	Part-time	2012-06-01	2018-05-31	Construction	Project Manager	Bob Johnson	Manager	Community College	AAS	Construction Management	3.5	Proficient	C++, C#	Oracle, MySQL	Windows, Mac OS	Intermediate	Good
Mark Williams	Data Analyst	789 Oak St, Anytown USA	(555) 345-6789	1992-03-10	M	Single	Freelance	2014-08-01	2017-07-31	Finance	Data Analyst	Sarah Johnson	Analyst	State University	B.S.	Mathematics	3.9	Advanced	R, Python	SQL, PostgreSQL	Ubuntu, macOS	Intermediate	Good
Karen Davis	Customer Support	1234 Spring St, Anytown USA	(555) 456-7890	1995-09-10	F	Single	Contractor	2013-02-01	2016-01-31	Retail	Customer Support	Mike Thompson	Supervisor	Community College	AAS	Customer Service	3.7	Proficient	JavaScript, CSS	MySQL, PostgreSQL	Windows, Linux	Intermediate	Good
Michael Jackson	Quality Control	5678 Birch St, Anytown USA	(555) 567-8901	1991-01-15	M	Married	Part-time	2011-07-01	2014-06-30	Manufacturing	Quality Control	Emily Miller	Manager	Local Technical School	Associate's	Mechatronics	3.6	Proficient	C#, VB.NET	Oracle, MySQL	Windows, Linux	Intermediate	Good
Sarah Johnson	Administrative Assistant	9876 Cedar St, Anytown USA	(555) 678-9012	1993-05-20	F	Single	Full-time	2010-03-01	2013-02-28	Office	Administrative Assistant	David Wilson	Manager	Community College	AAS	Business Administration	3.4	Proficient	Microsoft Office	MySQL, PostgreSQL	Windows, Mac OS	Intermediate	Good
David Wilson	Warehouse Manager	4321 Pine St, Anytown USA	(555) 789-0123	1994-08-10	M	Married	Full-time	2009-09-01	2019-07-31	Manufacturing	Warehouse Manager	Michael Jackson	Supervisor	Local Technical School	Associate's	Supply Chain Management	3.5	Proficient	Excel, Word	MySQL, PostgreSQL	Linux, macOS	Intermediate	Good
Emily Miller	Inventory Control	7654 Oak St, Anytown USA	(555) 890-1234	1992-02-15	F	Single	Part-time	2010-06-01	2018-05-31	Manufacturing	Inventory Control	David Wilson	Supervisor	Community College	AAS	Supply Chain Management	3.5	Proficient	Excel, Word	MySQL, PostgreSQL	Linux, macOS	Intermediate	Good
John Doe	Software Engineer	123 Main St, Anytown USA	(555) 123-4567	1990-05-15	M	Single	Full-time	2015-01-01	2020-12-31	Technology	Software Engineer	Jane Smith	Lead Engineer	University of Technology	B.S.	Computer Science	3.8	Advanced	Java, Python	MySQL, PostgreSQL	Linux, Windows	Intermediate	Good
Jane Smith	Project Manager	456 Elm St, Anytown USA	(555) 234-5678	1988-07-20	F	Married	Part-time	2012-06-01	2018-05-31	Construction	Project Manager	Bob Johnson	Manager	Community College	AAS	Construction Management	3.5	Proficient	C++, C#	Oracle, MySQL	Windows, Mac OS	Intermediate	Good
Mark Williams	Data Analyst	789 Oak St, Anytown USA	(555) 345-6789	1992-03-10	M	Single	Freelance	2014-08-01	2017-07-31	Finance	Data Analyst	Sarah Johnson	Analyst	State University	B.S.	Mathematics	3.9	Advanced	R, Python	SQL, PostgreSQL	Ubuntu, macOS	Intermediate	Good
Karen Davis	Customer Support	1234 Spring St, Anytown USA	(555) 456-7890	1995-09-10	F	Single	Contractor	2013-02-01	2016-01-31	Retail	Customer Support	Mike Thompson	Supervisor	Community College	AAS	Customer Service	3.7	Proficient	JavaScript, CSS	MySQL, PostgreSQL	Windows, Linux	Intermediate	Good
Michael Jackson	Quality Control	5678 Birch St, Anytown USA	(555) 567-8901	1991-01-15	M	Married	Part-time	2011-07-01	2014-06-30	Manufacturing	Quality Control	Emily Miller	Manager	Local Technical School	Associate's	Mechatronics	3.6	Proficient	C#, VB.NET	Oracle, MySQL	Windows, Linux	Intermediate	Good
Sarah Johnson	Administrative Assistant	9876 Cedar St, Anytown USA	(555) 678-9012	1993-05-20	F	Single	Full-time	2010-03-01	2013-02-28	Office	Administrative Assistant	David Wilson	Manager	Community College	AAS	Business Administration	3.4	Proficient	Microsoft Office	MySQL, PostgreSQL	Windows, Mac OS	Intermediate	Good
David Wilson	Warehouse Manager	4321 Pine St, Anytown USA	(555) 789-0123	1994-08-10	M	Married	Full-time	2009-09-01	2019-07-31	Manufacturing	Warehouse Manager	Michael Jackson	Supervisor	Local Technical School	Associate's	Supply Chain Management	3.5	Proficient	Excel, Word	MySQL, PostgreSQL	Linux, macOS	Intermediate	Good
Emily Miller	Inventory Control	7654 Oak St, Anytown USA	(555) 890-1234	1992-02-15	F	Single	Part-time	2010-06-01	2018-05-31	Manufacturing	Inventory Control	David Wilson	Supervisor	Community College	AAS	Supply Chain Management	3.5	Proficient	Excel, Word	MySQL, PostgreSQL	Linux, macOS	Intermediate	Good

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Category	Sub-Category	Type	Description	Period							Source
				Q1	Q2	Q3	Q4	YTD	Actual	Forecast	
Revenue	Sales	Total	Revenue from sales	100000	100000	100000	100000	400000	400000	400000	Internal Audit
Revenue	Sales	Product A	Revenue from Product A sales	50000	50000	50000	50000	200000	200000	200000	Internal Audit
Revenue	Sales	Product B	Revenue from Product B sales	30000	30000	30000	30000	120000	120000	120000	Internal Audit
Revenue	Sales	Product C	Revenue from Product C sales	20000	20000	20000	20000	80000	80000	80000	Internal Audit
Revenue	Sales	Product D	Revenue from Product D sales	10000	10000	10000	10000	40000	40000	40000	Internal Audit
Revenue	Other Income	Total	Revenue from other income	5000	5000	5000	5000	20000	20000	20000	Internal Audit
Revenue	Other Income	Interest Income	Interest income from bank accounts	3000	3000	3000	3000	12000	12000	12000	Internal Audit
Revenue	Other Income	Dividend Income	Dividend income from investments	2000	2000	2000	2000	8000	8000	8000	Internal Audit
Revenue	Other Income	Rent Income	Rent income from property	1000	1000	1000	1000	4000	4000	4000	Internal Audit
Revenue	Other Income	Refund Income	Refund income from customers	500	500	500	500	2000	2000	2000	Internal Audit
Revenue	Other Income	Other Income	Other income items	0	0	0	0	0	0	0	Internal Audit
Expenditure	Operating Expenses	Total	Expenditure on operating expenses	10000	10000	10000	10000	40000	40000	40000	Internal Audit
Expenditure	Operating Expenses	Salaries	Expenditure on salaries	5000	5000	5000	5000	20000	20000	20000	Internal Audit
Expenditure	Operating Expenses	Rent	Expenditure on rent	3000	3000	3000	3000	12000	12000	12000	Internal Audit
Expenditure	Operating Expenses	Utilities	Expenditure on utilities	1000	1000	1000	1000	4000	4000	4000	Internal Audit
Expenditure	Operating Expenses	Marketing	Expenditure on marketing	2000	2000	2000	2000	8000	8000	8000	Internal Audit
Expenditure	Operating Expenses	Transportation	Expenditure on transportation	500	500	500	500	2000	2000	2000	Internal Audit
Expenditure	Operating Expenses	Office Supplies	Expenditure on office supplies	300	300	300	300	1200	1200	1200	Internal Audit
Expenditure	Operating Expenses	Equipment Maintenance	Expenditure on equipment maintenance	200	200	200	200	800	800	800	Internal Audit
Expenditure	Operating Expenses	Software Subscriptions	Expenditure on software subscriptions	100	100	100	100	400	400	400	Internal Audit
Expenditure	Operating Expenses	Customer Support	Expenditure on customer support	500	500	500	500	2000	2000	2000	Internal Audit
Expenditure	Operating Expenses	Other Expenses	Other operating expenses	0	0	0	0	0	0	0	Internal Audit
Expenditure	Capital Expenditure	Total	Expenditure on capital expenditure	5000	5000	5000	5000	20000	20000	20000	Internal Audit
Expenditure	Capital Expenditure	Property Acquisition	Expenditure on property acquisition	3000	3000	3000	3000	12000	12000	12000	Internal Audit
Expenditure	Capital Expenditure	Equipment Purchase	Expenditure on equipment purchase	2000	2000	2000	2000	8000	8000	8000	Internal Audit
Expenditure	Capital Expenditure	Software Purchase	Expenditure on software purchase	1000	1000	1000	1000	4000	4000	4000	Internal Audit
Expenditure	Capital Expenditure	Land Purchase	Expenditure on land purchase	0	0	0	0	0	0	0	Internal Audit
Expenditure	Capital Expenditure	Other Capital Expenses	Other capital expenditure items	0	0	0	0	0	0	0	Internal Audit
Net Profit/Loss	Total Net Profit	Total	Net profit/loss for the period	30000	30000	30000	30000	120000	120000	120000	Internal Audit

Category	Sub-Category	Type	Item	Quantity	Unit	Description	Current Status		Historical Status		Future Outlook		Risk Assessment		Mitigation Strategy	
							Current Value	Current Change	Historical High	Historical Low	Future Trend	Future Impact	Risk Level	Control Measures		
Financial Health	Revenue	Product A	Units Sold	1200	Units	Stable revenue growth.	1200	+5%	1250	1150	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Optimize production.
Financial Health	Revenue	Product B	Units Sold	800	Units	Stable revenue growth.	800	+5%	850	750	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Optimize production.
Financial Health	Profitability	Gross Profit	Amount	150000	USD	Stable profit margin.	150000	+2%	155000	145000	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Optimize production.
Financial Health	Profitability	Net Profit	Amount	50000	USD	Stable profit margin.	50000	+2%	55000	45000	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Optimize production.
Operational Efficiency	Production	Production Volume	Units	1000	Units	Stable production levels.	1000	+1%	1050	950	Upward	Positive	Medium	Monitored closely.	Review monthly.	Optimize production.
Operational Efficiency	Production	Production Volume	Units	1000	Units	Stable production levels.	1000	+1%	1050	950	Upward	Positive	Medium	Monitored closely.	Review monthly.	Optimize production.
Operational Efficiency	Quality Control	Defect Rate	Percentage	2%	%	Stable defect rate.	2%	-1%	3%	1%	Upward	Positive	Medium	Monitored closely.	Review monthly.	Optimize quality control.
Operational Efficiency	Quality Control	Defect Rate	Percentage	2%	%	Stable defect rate.	2%	-1%	3%	1%	Upward	Positive	Medium	Monitored closely.	Review monthly.	Optimize quality control.
Customer Satisfaction	Feedback	Satisfaction Score	Score	4.2	N/A	Stable satisfaction levels.	4.2	+0.1	4.5	3.8	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Improve product offerings.
Customer Satisfaction	Feedback	Satisfaction Score	Score	4.2	N/A	Stable satisfaction levels.	4.2	+0.1	4.5	3.8	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Improve product offerings.
Market Dynamics	Competitors	Competitor A	Market Share	30%	%	Stable market share.	30%	+1%	32%	28%	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Monitor competitor actions.
Market Dynamics	Competitors	Competitor B	Market Share	20%	%	Stable market share.	20%	+1%	22%	18%	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Monitor competitor actions.
Market Dynamics	Market Trends	Industry Growth	Rate	5%	ppm	Stable industry growth.	5%	+0.1	5.5%	4.5%	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Invest in R&D.
Market Dynamics	Market Trends	Industry Growth	Rate	5%	ppm	Stable industry growth.	5%	+0.1	5.5%	4.5%	Upward	Positive	Medium	Monitored closely.	Review quarterly.	Invest in R&D.
Risk Management	Internal Risks	Supply Chain	Severity	Low	Impact	No significant issues.	Low	-1	Medium	Very Low	Upward	Low	Low	Monitored closely.	Review monthly.	Optimize supplier network.
Risk Management	Internal Risks	Supply Chain	Severity	Low	Impact	No significant issues.	Low	-1	Medium	Very Low	Upward	Low	Low	Monitored closely.	Review monthly.	Optimize supplier network.
Risk Management	External Risks	Regulatory Changes	Severity	Medium	Impact	Some regulatory changes.	Medium	+1	High	Very Low	Upward	Medium	Medium	Monitored closely.	Review quarterly.	Engage legal team.
Risk Management	External Risks	Regulatory Changes	Severity	Medium	Impact	Some regulatory changes.	Medium	+1	High	Very Low	Upward	Medium	Medium	Monitored closely.	Review quarterly.	Engage legal team.
Risk Management	External Risks	Geopolitical Events	Severity	Medium	Impact	Some geopolitical events.	Medium	+1	High	Very Low	Upward	Medium	Medium	Monitored closely.	Review quarterly.	Engage legal team.
Risk Management	External Risks	Geopolitical Events	Severity	Medium	Impact	Some geopolitical events.	Medium	+1	High	Very Low	Upward	Medium	Medium	Monitored closely.	Review quarterly.	Engage legal team.

Order No.	Order Date	Customer Name	Customer Address	Customer City	Customer State	Customer Zip	Customer Phone	Customer Email	Product Type		Product Description		Product Details		Product Quantity		Product Price		Product Total	
									Product ID	Product Name	Product Type	Product Description	Product Details	Product Quantity	Product Price	Product Total				
000001	2023-01-01	John Doe	123 Main St	New York	NY	10001	(123) 456-7890	john.doe@example.com	1001	Smartphone	Mobile	Apple iPhone 14 Pro	128GB, 5G, Camera: 48MP	1	\$999.99	\$999.99	1002	Laptop	Dell XPS 15	\$1,499.99
000002	2023-01-02	Jane Smith	456 Elm St	New York	NY	10002	(123) 456-7891	jane.smith@example.com	1003	Smartphone	Mobile	Samsung Galaxy S23 Ultra	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1004	Smartwatch	Fitbit Versa 4	\$249.99
000003	2023-01-03	Mike Johnson	789 Oak St	New York	NY	10003	(123) 456-7892	mike.johnson@example.com	1005	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1006	Smartwatch	Apple Watch Series 8	\$399.99
000004	2023-01-04	Sarah Williams	123 Main St	New York	NY	10004	(123) 456-7893	sarah.williams@example.com	1007	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1008	Smartwatch	Fitbit Versa 4	\$249.99
000005	2023-01-05	David Miller	456 Elm St	New York	NY	10005	(123) 456-7894	david.miller@example.com	1009	Smartphone	Mobile	Google Pixel 7	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1010	Smartwatch	Apple Watch Series 8	\$399.99
000006	2023-01-06	Emily Davis	789 Oak St	New York	NY	10006	(123) 456-7895	emily.davis@example.com	1011	Smartphone	Mobile	Samsung Galaxy S23 Ultra	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1012	Smartwatch	Fitbit Versa 4	\$249.99
000007	2023-01-07	Alexander Green	123 Main St	New York	NY	10007	(123) 456-7896	alexander.green@example.com	1013	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1014	Smartwatch	Apple Watch Series 8	\$399.99
000008	2023-01-08	Brianna Blue	456 Elm St	New York	NY	10008	(123) 456-7897	brianna.blue@example.com	1015	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1016	Smartwatch	Fitbit Versa 4	\$249.99
000009	2023-01-09	Cameron Brown	789 Oak St	New York	NY	10009	(123) 456-7898	cameron.brown@example.com	1017	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1018	Smartwatch	Apple Watch Series 8	\$399.99
000010	2023-01-10	Daniel White	123 Main St	New York	NY	10010	(123) 456-7899	daniel.white@example.com	1019	Smartphone	Mobile	Samsung Galaxy S23 Ultra	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1020	Smartwatch	Fitbit Versa 4	\$249.99
000011	2023-01-11	Ella Black	456 Elm St	New York	NY	10011	(123) 456-7890	ella.black@example.com	1021	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1022	Smartwatch	Apple Watch Series 8	\$399.99
000012	2023-01-12	Fiona Green	789 Oak St	New York	NY	10012	(123) 456-7891	fiona.green@example.com	1023	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1024	Smartwatch	Fitbit Versa 4	\$249.99
000013	2023-01-13	Grace Blue	123 Main St	New York	NY	10013	(123) 456-7892	grace.blue@example.com	1025	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1026	Smartwatch	Apple Watch Series 8	\$399.99
000014	2023-01-14	Hannah White	456 Elm St	New York	NY	10014	(123) 456-7893	hannah.white@example.com	1027	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1028	Smartwatch	Fitbit Versa 4	\$249.99
000015	2023-01-15	Ivan Black	789 Oak St	New York	NY	10015	(123) 456-7894	ivan.black@example.com	1029	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1030	Smartwatch	Apple Watch Series 8	\$399.99
000016	2023-01-16	Jordan Green	123 Main St	New York	NY	10016	(123) 456-7895	jordan.green@example.com	1031	Smartphone	Mobile	Samsung Galaxy S23 Ultra	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1032	Smartwatch	Fitbit Versa 4	\$249.99
000017	2023-01-17	Karen Blue	456 Elm St	New York	NY	10017	(123) 456-7896	karen.blue@example.com	1033	Smartphone	Mobile	Google Pixel 7	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1034	Smartwatch	Apple Watch Series 8	\$399.99
000018	2023-01-18	Liam Black	789 Oak St	New York	NY	10018	(123) 456-7897	liam.black@example.com	1035	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1036	Smartwatch	Fitbit Versa 4	\$249.99
000019	2023-01-19	Mia White	123 Main St	New York	NY	10019	(123) 456-7898	mia.white@example.com	1037	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1038	Smartwatch	Apple Watch Series 8	\$399.99
000020	2023-01-20	Natalia Green	456 Elm St	New York	NY	10020	(123) 456-7899	natalia.green@example.com	1039	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1040	Smartwatch	Fitbit Versa 4	\$249.99
000021	2023-01-21	Olivia Blue	789 Oak St	New York	NY	10021	(123) 456-7890	olivia.blue@example.com	1041	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1042	Smartwatch	Apple Watch Series 8	\$399.99
000022	2023-01-22	Parker Black	123 Main St	New York	NY	10022	(123) 456-7891	parker.black@example.com	1043	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1044	Smartwatch	Fitbit Versa 4	\$249.99
000023	2023-01-23	Quinn Green	456 Elm St	New York	NY	10023	(123) 456-7892	quinn.green@example.com	1045	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1046	Smartwatch	Apple Watch Series 8	\$399.99
000024	2023-01-24	Riley White	789 Oak St	New York	NY	10024	(123) 456-7893	riley.white@example.com	1047	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1048	Smartwatch	Fitbit Versa 4	\$249.99
000025	2023-01-25	Sophia Black	123 Main St	New York	NY	10025	(123) 456-7894	sophia.black@example.com	1049	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1050	Smartwatch	Apple Watch Series 8	\$399.99
000026	2023-01-26	Taylor Green	456 Elm St	New York	NY	10026	(123) 456-7895	taylor.green@example.com	1051	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1052	Smartwatch	Fitbit Versa 4	\$249.99
000027	2023-01-27	Ulysses White	789 Oak St	New York	NY	10027	(123) 456-7896	ulysses.white@example.com	1053	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1054	Smartwatch	Apple Watch Series 8	\$399.99
000028	2023-01-28	Vivian Black	123 Main St	New York	NY	10028	(123) 456-7897	vivian.black@example.com	1055	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1056	Smartwatch	Fitbit Versa 4	\$249.99
000029	2023-01-29	Wesley Green	456 Elm St	New York	NY	10029	(123) 456-7898	wesley.green@example.com	1057	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1058	Smartwatch	Apple Watch Series 8	\$399.99
000030	2023-01-30	Xavier Black	789 Oak St	New York	NY	10030	(123) 456-7899	xavier.black@example.com	1059	Smartphone	Mobile	Samsung Galaxy S23	256GB, 5G, Camera: 200MP	1	\$1,299.99	\$1,299.99	1060	Smartwatch	Fitbit Versa 4	\$249.99
000031	2023-01-31	Yasmine Green	123 Main St	New York	NY	10031	(123) 456-7890	yasmine.green@example.com	1061	Smartphone	Mobile	Google Pixel 7 Pro	128GB, 5G, Camera: 50MP	1	\$999.99	\$999.99	1062	Smartwatch	Apple Watch Series 8	\$399.99

Name	Address	Phone	Email	Business Information		Personal Information		Financial Information		Bank Details		Bank Details		Bank Details	
				Business Name	Business Type	First Name	Last Name	Address	City	State	Zip	Account Number	Bank Name	Branch Name	Routing Number
John Doe	123 Main St, Anytown, USA	(555) 123-4567	john.doe@example.com	ABC Corp	Manufacturing	John	Doe	123 Main St	Anytown	CA	95301	123456789012345678	Wells Fargo	Local Branch	123456789012345678
Jane Smith	456 Elm St, Anytown, USA	(555) 987-6543	jane.smith@example.com	Smith & Sons	Retail	Jane	Smith	456 Elm St	Anytown	CA	95301	234567890123456789	Chase	Main Street Branch	234567890123456789
Bob Johnson	789 Oak St, Anytown, USA	(555) 543-2109	bob.johnson@example.com	Johnson's Auto Parts	Wholesale	Bob	Johnson	789 Oak St	Anytown	CA	95301	345678901234567890	Bank of America	Corporate Center	345678901234567890
Sarah Williams	111 Pine St, Anytown, USA	(555) 876-5432	sarah.williams@example.com	Williams' Flowers	Retail	Sarah	Williams	111 Pine St	Anytown	CA	95301	456789012345678901	US Bank	Local Branch	456789012345678901
David Miller	222 Cedar St, Anytown, USA	(555) 321-0987	david.miller@example.com	Millers' General Store	Retail	David	Miller	222 Cedar St	Anytown	CA	95301	567890123456789012	TD Bank	Corporate Center	567890123456789012
Eve Davis	333 Birch St, Anytown, USA	(555) 654-3210	eve.davis@example.com	Davis' Books	Retail	Eve	Davis	333 Birch St	Anytown	CA	95301	678901234567890123	U.S. Bank	Local Branch	678901234567890123
Frank White	444 Chestnut St, Anytown, USA	(555) 987-6543	frank.white@example.com	White's Hardware	Retail	Frank	White	444 Chestnut St	Anytown	CA	95301	789012345678901234	Bank of America	Corporate Center	789012345678901234
Gwen Green	555 Willow St, Anytown, USA	(555) 543-2109	gwen.green@example.com	Green's Garden Center	Retail	Gwen	Green	555 Willow St	Anytown	CA	95301	890123456789012345	TD Bank	Local Branch	890123456789012345
Hank Blue	666 Elm St, Anytown, USA	(555) 876-5432	hank.blue@example.com	Blue's Auto Repair	Retail	Hank	Blue	666 Elm St	Anytown	CA	95301	901234567890123456	US Bank	Local Branch	901234567890123456
Ivy Red	777 Cedar St, Anytown, USA	(555) 321-0987	ivy.red@example.com	Red's Furniture	Retail	Ivy	Red	777 Cedar St	Anytown	CA	95301	012345678901234567	Bank of America	Corporate Center	012345678901234567
Jessica Brown	888 Birch St, Anytown, USA	(555) 654-3210	jessica.brown@example.com	Brown's Pet Supplies	Retail	Jessica	Brown	888 Birch St	Anytown	CA	95301	123456789012345678	TD Bank	Local Branch	123456789012345678
Karen Green	999 Chestnut St, Anytown, USA	(555) 987-6543	karen.green@example.com	Green's Cleaning Services	Retail	Karen	Green	999 Chestnut St	Anytown	CA	95301	234567890123456789	US Bank	Local Branch	234567890123456789
Liam Black	1010 Willow St, Anytown, USA	(555) 543-2109	liam.black@example.com	Black's Gym	Retail	Liam	Black	1010 Willow St	Anytown	CA	95301	345678901234567890	Bank of America	Corporate Center	345678901234567890
Mia White	1111 Elm St, Anytown, USA	(555) 876-5432	mia.white@example.com	White's Clothing	Retail	Mia	White	1111 Elm St	Anytown	CA	95301	456789012345678901	TD Bank	Local Branch	456789012345678901
Natalie Blue	1212 Cedar St, Anytown, USA	(555) 321-0987	natalie.blue@example.com	Blue's Books	Retail	Natalie	Blue	1212 Cedar St	Anytown	CA	95301	567890123456789012	US Bank	Local Branch	567890123456789012
Oscar Green	1313 Birch St, Anytown, USA	(555) 654-3210	oscar.green@example.com	Green's Electronics	Retail	Oscar	Green	1313 Birch St	Anytown	CA	95301	678901234567890123	Bank of America	Corporate Center	678901234567890123
Parker Brown	1414 Chestnut St, Anytown, USA	(555) 987-6543	parker.brown@example.com	Brown's Sports	Retail	Parker	Brown	1414 Chestnut St	Anytown	CA	95301	789012345678901234	TD Bank	Local Branch	789012345678901234
Quinn Black	1515 Willow St, Anytown, USA	(555) 543-2109	quinn.black@example.com	Black's Toys	Retail	Quinn	Black	1515 Willow St	Anytown	CA	95301	890123456789012345	US Bank	Local Branch	890123456789012345
Riley Green	1616 Elm St, Anytown, USA	(555) 876-5432	riley.green@example.com	Green's Pet Supplies	Retail	Riley	Green	1616 Elm St	Anytown	CA	95301	901234567890123456	Bank of America	Corporate Center	901234567890123456
Sophia Blue	1717 Cedar St, Anytown, USA	(555) 321-0987	sophia.blue@example.com	Blue's Books	Retail	Sophia	Blue	1717 Cedar St	Anytown	CA	95301	012345678901234567	TD Bank	Local Branch	012345678901234567
Taylor Green	1818 Birch St, Anytown, USA	(555) 654-3210	taylor.green@example.com	Green's Cleaning Services	Retail	Taylor	Green	1818 Birch St	Anytown	CA	95301	123456789012345678	US Bank	Local Branch	123456789012345678
Ulysses Black	1919 Chestnut St, Anytown, USA	(555) 987-6543	ulysses.black@example.com	Black's Gym	Retail	Ulysses	Black	1919 Chestnut St	Anytown	CA	95301	234567890123456789	Bank of America	Corporate Center	234567890123456789
Vivian Green	2020 Willow St, Anytown, USA	(555) 543-2109	vivian.green@example.com	Green's Pet Supplies	Retail	Vivian	Green	2020 Willow St	Anytown	CA	95301	345678901234567890	TD Bank	Local Branch	345678901234567890
Wesley Blue	2121 Elm St, Anytown, USA	(555) 876-5432	wesley.blue@example.com	Blue's Books	Retail	Wesley	Blue	2121 Elm St	Anytown	CA	95301	456789012345678901	US Bank	Local Branch	456789012345678901
Xavier Green	2222 Cedar St, Anytown, USA	(555) 321-0987	xavier.green@example.com	Green's Cleaning Services	Retail	Xavier	Green	2222 Cedar St	Anytown	CA	95301	567890123456789012	Bank of America	Corporate Center	567890123456789012
Yasmine Black	2323 Birch St, Anytown, USA	(555) 654-3210	yasmine.black@example.com	Black's Gym	Retail	Yasmine	Black	2323 Birch St	Anytown	CA	95301	678901234567890123	TD Bank	Local Branch	678901234567890123
Zachary Green	2424 Chestnut St, Anytown, USA	(555) 987-6543	zachary.green@example.com	Green's Pet Supplies	Retail	Zachary	Green	2424 Chestnut St	Anytown	CA	95301	789012345678901234	US Bank	Local Branch	789012345678901234

Category	Sub-Categories	Item Description	A		B		C		D		E		F		G		H		I		J		K			
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category A	Sub-C	Item D	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category B	Sub-B	Item E	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category C	Sub-C	Item F	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category D	Sub-D	Item G	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category E	Sub-E	Item H	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category F	Sub-F	Item I	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category G	Sub-G	Item J	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category H	Sub-H	Item K	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category I	Sub-I	Item L	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category J	Sub-J	Item M	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category K	Sub-K	Item N	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category L	Sub-L	Item O	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category M	Sub-M	Item P	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category N	Sub-N	Item Q	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category O	Sub-O	Item R	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category P	Sub-P	Item S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category Q	Sub-Q	Item T	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category R	Sub-R	Item U	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category S	Sub-S	Item V	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category T	Sub-T	Item W	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category U	Sub-U	Item X	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category V	Sub-V	Item Y	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category W	Sub-W	Item Z	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category X	Sub-X	Item AA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category Y	Sub-Y	Item BB	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Category Z	Sub-Z	Item CC	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

Category	Sub-Categories	Product Type	Quantity	Unit Price	Total Cost	Status	Manufacturing		Quality Control		Storage & Distribution		Sales & Marketing	
							Production	Quality Control	Inspection	Defects	Inventory	Stock Level	Market Share	Revenue
Raw Materials	Plastics	PP Sheet	500	100	50,000	Normal	300	100	200	50	1000	800	10%	100,000
Raw Materials	Metals	Aluminum	300	150	45,000	Normal	250	150	180	40	800	600	12%	120,000
Raw Materials	Plastics	PC Sheet	200	120	24,000	Normal	150	120	100	30	500	400	15%	80,000
Raw Materials	Metals	Steel	150	180	27,000	Normal	100	180	80	20	400	300	18%	60,000
Raw Materials	Plastics	PS Sheet	100	90	9,000	Normal	50	90	60	15	200	150	20%	40,000
Raw Materials	Metals	Copper	50	300	15,000	Normal	30	300	20	5	100	80	25%	30,000
Manufacturing	Assembly Line A	Product A	500	100	50,000	Normal	300	100	200	50	1000	800	10%	100,000
Manufacturing	Assembly Line B	Product B	400	120	48,000	Normal	250	120	180	40	800	600	12%	96,000
Manufacturing	Assembly Line C	Product C	300	150	45,000	Normal	150	150	100	30	500	400	15%	82,500
Manufacturing	Assembly Line D	Product D	200	180	36,000	Normal	100	180	80	20	400	300	18%	60,000
Manufacturing	Assembly Line E	Product E	100	90	9,000	Normal	50	90	60	15	200	150	20%	40,000
Manufacturing	Assembly Line F	Product F	50	300	15,000	Normal	30	300	20	5	100	80	25%	30,000
Quality Control	QC Team A	Product A	500	100	50,000	Normal	300	100	200	50	1000	800	10%	100,000
Quality Control	QC Team B	Product B	400	120	48,000	Normal	250	120	180	40	800	600	12%	96,000
Quality Control	QC Team C	Product C	300	150	45,000	Normal	150	150	100	30	500	400	15%	82,500
Quality Control	QC Team D	Product D	200	180	36,000	Normal	100	180	80	20	400	300	18%	60,000
Quality Control	QC Team E	Product E	100	90	9,000	Normal	50	90	60	15	200	150	20%	40,000
Quality Control	QC Team F	Product F	50	300	15,000	Normal	30	300	20	5	100	80	25%	30,000
Storage & Distribution	Warehouse A	Product A	500	100	50,000	Normal	300	100	200	50	1000	800	10%	100,000
Storage & Distribution	Warehouse B	Product B	400	120	48,000	Normal	250	120	180	40	800	600	12%	96,000
Storage & Distribution	Warehouse C	Product C	300	150	45,000	Normal	150	150	100	30	500	400	15%	82,500
Storage & Distribution	Warehouse D	Product D	200	180	36,000	Normal	100	180	80	20	400	300	18%	60,000
Storage & Distribution	Warehouse E	Product E	100	90	9,000	Normal	50	90	60	15	200	150	20%	40,000
Storage & Distribution	Warehouse F	Product F	50	300	15,000	Normal	30	300	20	5	100	80	25%	30,000
Sales & Marketing	Region A	Product A	500	100	50,000	Normal	300	100	200	50	1000	800	10%	100,000
Sales & Marketing	Region B	Product B	400	120	48,000	Normal	250	120	180	40	800	600	12%	96,000
Sales & Marketing	Region C	Product C	300	150	45,000	Normal	150	150	100	30	500	400	15%	82,500
Sales & Marketing	Region D	Product D	200	180	36,000	Normal	100	180	80	20	400	300	18%	60,000
Sales & Marketing	Region E	Product E	100	90	9,000	Normal	50	90	60	15	200	150	20%	40,000
Sales & Marketing	Region F	Product F	50	300	15,000	Normal	30	300	20	5	100	80	25%	30,000

Date	Description	Debit	Credit	Bank Reconciliation Statement		
				Bank Balance	Cash Book Balance	Difference
01/01/2023	Opening Balance	5000.00		5000.00	5000.00	0.00
01/01/2023	Deposit of \$1000.00		1000.00	6000.00	5000.00	1000.00
01/05/2023	Withdrawal of \$500.00	500.00		5500.00	5000.00	500.00
01/10/2023	Deposit of \$800.00		800.00	6300.00	5500.00	800.00
01/15/2023	Withdrawal of \$400.00	400.00		5900.00	5500.00	400.00
01/20/2023	Deposit of \$600.00		600.00	6500.00	5900.00	600.00
01/25/2023	Withdrawal of \$300.00	300.00		6200.00	5500.00	700.00
01/30/2023	Deposit of \$900.00		900.00	7100.00	5500.00	1600.00
01/31/2023	Closing Balance			7100.00	5500.00	1600.00
01/01/2023	Opening Balance				5000.00	5000.00
01/01/2023	Deposit of \$1000.00		1000.00		6000.00	-1000.00
01/05/2023	Withdrawal of \$500.00	500.00			5500.00	-500.00
01/10/2023	Deposit of \$800.00		800.00		6300.00	-800.00
01/15/2023	Withdrawal of \$400.00	400.00			5900.00	-400.00
01/20/2023	Deposit of \$600.00		600.00		6500.00	-600.00
01/25/2023	Withdrawal of \$300.00	300.00			6200.00	-300.00
01/30/2023	Deposit of \$900.00		900.00		7100.00	-900.00
01/31/2023	Closing Balance				7100.00	-1600.00
01/01/2023	Opening Balance				5000.00	5000.00
01/01/2023	Deposit of \$1000.00		1000.00		6000.00	-1000.00
01/05/2023	Withdrawal of \$500.00	500.00			5500.00	-500.00
01/10/2023	Deposit of \$800.00		800.00		6300.00	-800.00
01/15/2023	Withdrawal of \$400.00	400.00			5900.00	-400.00
01/20/2023	Deposit of \$600.00		600.00		6500.00	-600.00
01/25/2023	Withdrawal of \$300.00	300.00			6200.00	-300.00
01/30/2023	Deposit of \$900.00		900.00		7100.00	-900.00
01/31/2023	Closing Balance				7100.00	-1600.00
01/01/2023	Opening Balance				5000.00	5000.00
01/01/2023	Deposit of \$1000.00		1000.00		6000.00	-1000.00
01/05/2023	Withdrawal of \$500.00	500.00			5500.00	-500.00
01/10/2023	Deposit of \$800.00		800.00		6300.00	-800.00
01/15/2023	Withdrawal of \$400.00	400.00			5900.00	-400.00
01/20/2023	Deposit of \$600.00		600.00		6500.00	-600.00
01/25/2023	Withdrawal of \$300.00	300.00			6200.00	-300.00
01/30/2023	Deposit of \$900.00		900.00		7100.00	-900.00
01/31/2023	Closing Balance				7100.00	-1600.00

Category	Sub-Category	Type	Status	Last Update	Current Status		Historical Status		Historical Status		Historical Status		Historical Status	
					Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive	Active	Inactive
Project A	Task 1	Planning	Active	2023-01-01	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Project A	Task 2	Design	Active	2023-01-01	95%	5%	90%	10%	98%	2%	97%	3%	96%	4%
Project A	Task 3	Development	Active	2023-01-01	80%	20%	75%	25%	85%	15%	82%	18%	84%	16%
Project A	Task 4	Testing	Active	2023-01-01	60%	40%	55%	45%	65%	35%	62%	38%	64%	37%
Project A	Task 5	Deployment	Active	2023-01-01	40%	60%	35%	65%	45%	55%	42%	58%	48%	49%
Project B	Task 1	Planning	Active	2023-01-01	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Project B	Task 2	Design	Active	2023-01-01	90%	10%	85%	15%	92%	8%	91%	9%	93%	7%
Project B	Task 3	Development	Active	2023-01-01	70%	30%	65%	35%	75%	25%	72%	28%	74%	27%
Project B	Task 4	Testing	Active	2023-01-01	50%	50%	45%	55%	55%	40%	52%	42%	54%	41%
Project B	Task 5	Deployment	Active	2023-01-01	30%	70%	25%	75%	35%	65%	32%	68%	34%	35%
Project C	Task 1	Planning	Active	2023-01-01	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Project C	Task 2	Design	Active	2023-01-01	85%	15%	80%	20%	88%	12%	86%	14%	89%	11%
Project C	Task 3	Development	Active	2023-01-01	65%	35%	60%	40%	68%	30%	66%	32%	69%	31%
Project C	Task 4	Testing	Active	2023-01-01	45%	55%	40%	60%	48%	52%	44%	58%	46%	50%
Project C	Task 5	Deployment	Active	2023-01-01	25%	75%	20%	80%	28%	72%	22%	78%	24%	26%
Project D	Task 1	Planning	Active	2023-01-01	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Project D	Task 2	Design	Active	2023-01-01	75%	25%	70%	30%	78%	22%	76%	24%	79%	23%
Project D	Task 3	Development	Active	2023-01-01	55%	45%	50%	50%	58%	42%	54%	44%	56%	43%
Project D	Task 4	Testing	Active	2023-01-01	35%	65%	30%	70%	38%	62%	32%	74%	34%	36%
Project D	Task 5	Deployment	Active	2023-01-01	15%	85%	10%	90%	18%	82%	12%	84%	14%	16%
Project E	Task 1	Planning	Active	2023-01-01	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Project E	Task 2	Design	Active	2023-01-01	60%	40%	55%	45%	62%	38%	60%	42%	63%	41%
Project E	Task 3	Development	Active	2023-01-01	40%	60%	35%	65%	45%	55%	42%	57%	44%	
Project E	Task 4	Testing	Active	2023-01-01	20%	80%	15%	85%	25%	75%	22%	82%	24%	26%
Project E	Task 5	Deployment	Active	2023-01-01	10%	90%	8%	92%	12%	88%	10%	91%	12%	14%

Category	Sub-Categories	Performance Metrics		Resource Utilization		Risk Exposure		Operational Efficiency		Financial Health	
		Avg. Score	Std. Dev.	Allocated (%)	Used (%)	Impact (%)	Severity (%)	Completion (%)	Efficiency (%)	Profit Margin (%)	Debt Ratio (%)
System A	Core Functionality	85	5	70	65	30	25	90	88	15	12
System A	User Experience	90	3	80	78	20	15	95	92	18	10
System A	Scalability	88	4	75	72	35	30	93	90	17	11
System A	Reliability	92	2	85	82	25	20	98	95	19	13
System A	Integration	87	3	78	75	32	28	91	89	16	14
System B	Core Functionality	82	6	65	60	35	30	85	83	14	13
System B	User Experience	88	4	72	68	28	22	90	87	16	12
System B	Scalability	85	5	68	65	32	28	88	85	15	11
System B	Reliability	89	3	74	71	26	24	92	89	17	13
System B	Integration	84	4	67	64	31	27	86	84	16	12
System C	Core Functionality	78	7	60	55	40	35	80	78	13	14
System C	User Experience	84	5	68	63	33	28	86	84	15	12
System C	Scalability	81	6	63	58	36	32	83	81	14	13
System C	Reliability	86	4	66	61	34	30	87	85	16	12
System C	Integration	80	5	62	57	30	26	82	80	17	14
System D	Core Functionality	75	8	55	50	45	40	75	73	12	15
System D	User Experience	80	6	62	57	37	32	81	79	14	13
System D	Scalability	78	7	58	53	42	38	78	76	15	14
System D	Reliability	82	5	60	55	39	34	80	78	16	13
System D	Integration	76	6	57	52	38	33	77	75	17	15
System E	Core Functionality	70	9	50	45	50	45	70	68	11	16
System E	User Experience	76	7	58	53	43	38	76	74	13	14
System E	Scalability	73	8	53	48	46	41	73	71	15	14
System E	Reliability	78	6	55	50	48	43	77	75	16	13
System E	Integration	74	7	52	47	41	36	72	70	17	15

Overall Status: Stable

Last Update: 2023-09-15

Next Review: 2023-10-01

Report Generated: 2023-09-15

Report ID: RPT-2023-09-15-001

Report Version: 1.0

Report Author: Admin

Category	Item Description	Unit	Reorder Point			Demand Rate		Lead Time		Order Quantity			Production Plan			
			Min	Max	Level	Rate	Per Unit	Rate	Days	Weeks	Order Qty	Lead Time	Order Qty	Lead Time	Order Qty	Lead Time
			Min	Max	Level	Rate	Per Unit	Rate	Days	Weeks	Order Qty	Lead Time	Order Qty	Lead Time	Order Qty	Lead Time
Raw Materials	Steel Plate	sqft	1000	2000	1500	0.1	100	0.1	20	1.43	1000	100	1000	100	1000	100
Manufacturing	Machining Operation A	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Machining Operation B	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Machining Operation C	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Machining Operation D	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Machining Operation E	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Assembly Line 1	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Assembly Line 2	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Assembly Line 3	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Manufacturing	Assembly Line 4	hrs	500	1000	750	0.2	20	0.2	20	1.43	500	20	500	20	500	20
Sales & Marketing	Product X Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Sales & Marketing	Product Y Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Sales & Marketing	Product Z Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Sales & Marketing	Product A Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Sales & Marketing	Product B Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Sales & Marketing	Product C Sales	units	1000	2000	1500	1	100	1	20	1.43	1000	100	1000	100	1000	100
Customer Support	Support Tickets	hours	100	200	150	1	100	1	20	1.43	100	20	100	20	100	20
Customer Support	Return Requests	hours	100	200	150	1	100	1	20	1.43	100	20	100	20	100	20
Customer Support	Complaints	hours	100	200	150	1	100	1	20	1.43	100	20	100	20	100	20

Name	Address	Phone Number	Email Address	Personal Information		Employment History		Education		Skills		References					
				Name		Title		School		Degree		Language					
				First	Last	From	To	High School	College	Major	Minor	Native	Fluent	Intermediate	Low	Manager	Supervisor
John Doe	123 Main St, Anytown, USA	(555) 123-4567	johndoe@example.com	John	Doe	2005-09-01	2009-05-31	Northern High	Southern University	Bachelor's	Business Admin	Yes	Yes	No	Yes	Yes	No
Jane Smith	456 Elm St, Anytown, USA	(555) 987-6543	janesmith@example.com	Jane	Smith	2006-01-01	2010-06-30	Middle School	Central College	Master's	Computer Science	Yes	Yes	No	Yes	Yes	No
Bob Johnson	789 Oak St, Anytown, USA	(555) 543-2109	bobjohnson@example.com	Bob	Johnson	2007-07-01	2011-12-31	Elementary School	State University	Doctorate	Electrical Engineering	Yes	Yes	No	Yes	Yes	No
Work Experience				Company		Title		From		To		Duties		Skills Used			
Education				Degree		Major		School		GPA		Courses		Grades			
Skills				Category		Skill		Level		Level		Level		Level			
References				Name		Relationship		Phone		Email		Comments		Comments			

No.	Name	Type	Budgetary Allocation										Expenditure																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Name	Address	Phone	Email	Customer Type		Status	Last Update	Comments
				Business	Residential			
John Doe	123 Main St, Anytown, USA	(555) 123-4567	john.doe@example.com	Business	Residential	Active	2023-01-15	Initial setup completed.
Jane Smith	456 Elm St, Anytown, USA	(555) 987-6543	jane.smith@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Bob Johnson	789 Oak St, Anytown, USA	(555) 543-2109	bob.johnson@example.com	Business	Residential	Active	2023-01-15	Service active.
Sarah Williams	210 Pine St, Anytown, USA	(555) 321-0987	sarah.williams@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
David Miller	345 Cedar St, Anytown, USA	(555) 765-4321	david.miller@example.com	Business	Residential	Active	2023-01-15	Service active.
Eve Davis	567 Birch St, Anytown, USA	(555) 987-6543	eve.davis@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Frank White	890 Chestnut St, Anytown, USA	(555) 543-2109	frank.white@example.com	Business	Residential	Active	2023-01-15	Service active.
Gwen Grey	1012 Holly St, Anytown, USA	(555) 321-0987	gwen.grey@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Hank Green	1234 Elm St, Anytown, USA	(555) 765-4321	hank.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Iris Blue	1456 Chestnut St, Anytown, USA	(555) 987-6543	iris.blue@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Jack Black	1678 Holly St, Anytown, USA	(555) 543-2109	jack.black@example.com	Business	Residential	Active	2023-01-15	Service active.
Karen Brown	1890 Elm St, Anytown, USA	(555) 321-0987	karen.brown@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Liam Green	2102 Chestnut St, Anytown, USA	(555) 765-4321	liam.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Mia Blue	2314 Holly St, Anytown, USA	(555) 543-2109	mia.blue@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Nate Black	2526 Elm St, Anytown, USA	(555) 321-0987	nate.black@example.com	Business	Residential	Active	2023-01-15	Service active.
Oscar Green	2738 Chestnut St, Anytown, USA	(555) 765-4321	oscar.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Parker Blue	2950 Holly St, Anytown, USA	(555) 543-2109	parker.blue@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Quinn Black	3162 Elm St, Anytown, USA	(555) 321-0987	quinn.black@example.com	Business	Residential	Active	2023-01-15	Service active.
Ryan Green	3374 Chestnut St, Anytown, USA	(555) 765-4321	ryan.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Sophie Blue	3586 Holly St, Anytown, USA	(555) 543-2109	sophie.blue@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Taylor Black	3798 Elm St, Anytown, USA	(555) 321-0987	taylor.black@example.com	Business	Residential	Active	2023-01-15	Service active.
Ulysses Green	3910 Chestnut St, Anytown, USA	(555) 765-4321	ulysses.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Vivian Blue	4122 Holly St, Anytown, USA	(555) 543-2109	vivian.blue@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Wade Green	4334 Elm St, Anytown, USA	(555) 321-0987	wade.green@example.com	Business	Residential	Active	2023-01-15	Service active.
Xavier Black	4546 Chestnut St, Anytown, USA	(555) 765-4321	xavier.black@example.com	Business	Residential	Active	2023-01-15	Service active.
Yara Green	4758 Holly St, Anytown, USA	(555) 543-2109	yara.green@example.com	Residential	Business	Pending	2023-01-15	Application pending review.
Zane Blue	4960 Elm St, Anytown, USA	(555) 321-0987	zane.blue@example.com	Business	Residential	Active	2023-01-15	Service active.

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